

DEC 16 2011

KHSAA Form VB106
Rev. 08/06**KHSAA Volleyball Tournament Financial Report**

(return one copy to KHSAA)

DISTRICT # _____ / REGION # 11 HELD AT Henry Clay HS DATES 10/17/11 – 10/20/11

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	681	\$3,405
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$3,405
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1,820.00	
	Trophies		\$130.07	
	Travel for Participating Teams		\$0.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)	See attached form		
	TOTAL EXPENSES (2)			1950.07
Part C	Net Profit (Part A (1) minus Part B (2) total)			1454.93
Part D	Allowance to Host School			161.66
Part E	Profit Subject to Division by Schools (Part C minus Part D)			1293.27

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS

School	Amount	School	Amount
Bryan Station	161.65	Lexington Christian Academy	161.65
Henry Clay	161.65	Madison County	161.65
Lafayette	161.65	Scott County	161.65
Lexington Catholic	161.65	Woodford County	161.65

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	144
2	174
3	204
4	159
5	
6	
7	
Total	1681

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Amanda M. Clifton
MANAGER

Henry Clay H.S.
SCHOOL

859-381-3423
DAYTIME PHONE

ITEMIZED EXPENSES

1. Trainer (8 games x \$25.00) = \$200
2. Gate workers = \$175.00
3. All Tournament Awards = \$209.25
4. Law Enforcement (final game 10/20/11) =

TOTAL =